

**Schedule of School's Forum (SF) and Heads Funding Group (HFG)
Work Programme 2014/15 Financial Year**

Meeting	Date	Time	Venue	Items for Consideration/Decision	Lead Officer(s)
HFG	21st May 2014 (Wednesday)	3.30pm	Shaw House	Review DfE Arrangements on School Funding for 2015/16 Agree on options to be considered for 2015/16 school formula Review School Balances 2013/14	Claire White Claire White Claire White
SF	9th June 2014 (Monday)	5pm	Shaw House	School Funding Reform 2015/16: Overview, Requirements, Timetable DSG Outturn 2013/14 Review School Balances 2013/14 (including excess surplus balances) Review of School Financial Value Standard returns from schools 2013/14 Scheme for Financing Schools 2014/15 for approval	Claire White Shannon Coleman-Slaughter & Ian Pearson Claire White Ian Priestley Claire White
HFG	1st July 2014 (Tuesday)	3.30pm	Shaw House	Consider options for school formula 2015/16 Review de-delegations and Buy Back arrangements Review School Budgets 2014/15 & Schools in Financial Difficulty	Claire White Shannon Coleman-Slaughter Claire White
SF	14th July 2014 (Monday)	5pm	Shaw House	Agree proposed formula for 2015/16 to go out to consultation with schools Agree proposal for dedelegations to go out to consultation with schools Review School Budgets 2014/15 & Schools in Financial Difficulty Review & Agree Schools' Forum Membership & Constitution (for September 2014)	Claire White Shannon Coleman-Slaughter Claire White Carolynn Loosen & Claire White
HFG	18th September 2014 (Thursday)	3.30pm	Shaw House	Review formula proposals for 2015/16 following school consultation Review de-delegations for 2015/16 following school consultation Review Additional Funding Criteria	Claire White Shannon Coleman-Slaughter Claire White
SF	29th September 2014 (Monday)	5pm	Shaw House	Agree Formula for 2015/16 Agree De-delegations for 2015/16 Agree Additional Funding Criteria for 2015/16 School Funding Benchmarking Information DSG Monitoring 2014/15 Month 5	Claire White Shannon Coleman-Slaughter Claire White Carolynn Loosen Shannon Coleman-Slaughter & Ian Pearson
HFG	25th November 2014 (Tuesday)	3.30pm	Shaw House	Review of likely DSG Funding for 2015/16 and Draft Budget Review High Needs Funding Proposals for 2015/16 Review Early Years Funding Proposals for 2015/16 Review PRU Funding Proposals for 2015/16 Update on Schools in Financial Difficulty	Claire White Jane Seymour Maria Shepherd Cathy Burnham Claire White

Meeting	Date	Time	Venue	Items for Consideration/Decision	Lead Officer(s)
SF	8th December 2014 (Monday)	5pm	Shaw House	Update on Likely DSG Funding for 2015/16 and Draft Budget Update on High Needs Funding Proposals for 2015/16 Update on Early Years Funding Proposals for 2015/16 Update on PRU Funding Proposals for 2015/16 Update on Schools in Financial Difficulty Agree funding from Growth Fund and Falling Rolls Fund 2014/15 DSG Monitoring 2014/15 Month 7	Claire White Jane Seymour Maria Shepherd Cathy Burnham Claire White Claire White Shannon Coleman-Slaughter & Ian Pearson
HFG	8th January 2015 (Thursday)	3.30pm	Shaw House	Review DSG funding estimate for 2015/16 and draft budget Consider school budget and final funding rates for school formula	Claire White & Shannon Coleman-Slaughter Claire White
SF	19th January 2015 (Monday)	5pm	Shaw House	Review DSG funding estimate for 2015/16 and draft budget for 2015/16 Agree final funding rates for School Formula and and agree school budget DSG Monitoring 2014/15 Month 9 (Budgets to schools by 23rd January - subject to Approval by EFA)	Claire White & Shannon Coleman-Slaughter Claire White Shannon Coleman-Slaughter & Ian Pearson
HFG	26th February 2015 (Thursday)	3.30pm	Shaw House	Review of Final DSG Budget proposal for 2015/16 Review final arrangements for High Needs Review final arrangements for Early Years Review final arrangements for PRUs Agree work programme 2015/16	Claire White & Shannon Coleman-Slaughter Jane Seymour Maria Shepherd Cathy Burnham Claire White
SF	9th March 2015 (Monday)	5pm	Shaw House	Agree Final DSG Budget for 2015/16 Agree final arrangements for High Needs Agree final arrangements for Early Years Agree final arrangements for PRUs DSG Monitoring 2014/15 Month 10 Agree work programme 2015/16	Claire White & Shannon Coleman-Slaughter Jane Seymour Maria Shepherd Cathy Burnham Shannon Coleman-Slaughter & Ian Pearson Claire White